

Energy Efficiency Program Activity by Town

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<http://www.capelightcompact.org/TownReports.htm>

Town Name: Barnstable
Program Period: 2012
Current Dates: 12/01/12 - 12/31/12
Cumulative Dates: 01/01/12 - 12/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	54,863	74,431.11	56	341,722	357,793.35	220	469,656.92	76.2%
Low-Income Multi-Family	147,996	258,990.40	103	274,509	401,848.36	106	0.00	0.0%
LI Subtotal	202,859	333,421.51	159	616,231	759,641.71	326	469,656.92	
LI % of Total	8.2%	22.3%	18.2%	5.2%	13.4%	13.6%	16.3%	
Residential New Construction	2,109	301.67	1	20,317	3,766.20	5	50,807.66	7.4%
Residential Major Renovation	0	11,500.00	1	0	11,500.00	1	0.00	0.0%
Res Home Energy	181,514	497,951.39	381	749,362	1,508,212.74	1,016	1,937,975.89	77.8%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	4,567	4,254.04	4	30,241	21,305.20	23	0.00	0.0%
Energy Star Lighting	707,695	78,809.23	17	5,994,703	602,084.63	36	0.00	0.0%
Energy Star Appliance	133,569	27,270.00	128	739,879	93,165.00	553	0.00	0.0%
Energy Star HVAC	42,823	65,143.00	125	92,348	144,387.50	294	0.00	0.0%
Res Subtotal	1,072,277	685,229.33	657	7,626,850	2,384,421.27	1,928	1,988,783.55	
Res % of Total	43.2%	45.8%	75.2%	64.7%	42.0%	80.6%	69.0%	
C&I New Construction	397,589	109,016.00	4	636,836	256,692.69	12	0.00	0.0%
C&I Large Retrofit	301,253	179,252.79	5	470,938	233,364.49	7	0.00	0.0%
C&I Small Retrofit	307,088	125,763.57	19	770,183	331,155.61	60	422,034.91	78.5%
C&I Govt Small	4,104	10,575.50	3	276,279	386,845.97	10	0.00	0.0%
C&I Govt Large	14,655	22,305.80	5	815,107	1,232,595.06	7	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	1,111.00	2	0.00	0.0%
C&I Products & Services	181,593	30,044.00	22	568,069	90,981.00	40	0.00	0.0%
C&I Subtotal	1,206,282	476,957.66	58	3,537,411	2,532,745.82	138	422,034.91	
C&I % of Total	48.6%	31.9%	6.6%	30.0%	44.6%	5.8%	14.7%	
Report Total	2,481,418	1,495,608.50	874	11,780,492	5,676,808.80	2,392	2,880,475.38	
Budget Comparison					2,200,927.90		2,880,475.38	76.4%